

CLEVELND BRIDGE,
OFFICER DELEGATED DECISION FOR APPROVAL TO BE MOVED
FROM PROVISIONAL TO FINAL

2nd March 2021

Summary

The Council as Highway Authority is responsible for the maintenance of Cleveland Bridge which is a Grade II* listed structure. A series for defects have been identified and the bridge is in need of refurbishment. Due to the extensive nature of the work, which will cost significantly more than the normal highways maintenance budget, an application was submitted for £3.81m under the Local Highways Maintenance Challenge Fund. This was granted by the Department for Transport in early 2020. £3.56m of funding is currently held as provisional within the Council budget and approval is sought to move the funds to final.

Budget

The budget for the project is £3.81m there are two elements to the funding:

- (1) Challenge fund Grant £3.56m
- (2) Highway Maintenance Block Funding £250k.

The budget allocations are:

	£m
Bridge Works	1.9
Traffic Management	0.26
Fees	0.49
2019/20	0.27
Risk	0.89
Total	3.81

RISK

A risk allowance has been calculated using a Quantified Risk assessment.

The bridge has continued to deteriorate and the extents of the repair has increased. The full extent will not be known until the defective concrete is removed. Currently there is a risk allowance of £0.89m. This should be adequate for additional concrete repairs .

If an unforeseen risk arise which exceeds the risk funds, the Highway Capital programme could fund the costs.